

**ALLOTMENT OF BUDGET FOR THE FY 2024-25 TO NACIN, BENGALURU AS ON 22.11.2024**

(amount in Actuals in Rupees)										
Object Head	15 Digit Code	Allotment during April 2024 (B.E)	Revised Allotment during April 2024	Allotment during May 2024	Allotment during June 2024	Allotment during July 2024	Allotment during August 2024	Allotment during October 2024	Allotment during November 2024	TOTAL ALLOTMENT
<b>REVENUE SECTION</b>										
Salaries	2042.00.001.03.01.01	10000000	0	0	0	0	9000000	0		19000000
Rewards	2042.00.001.03.01.05	50000	0	0	0	0	190000	0		240000
Medical Treatment	2042.00.001.03.01.06	300000	0	0	0	0	200000	0		500000
Allowances	2042.00.001.03.01.07	8000000	0	0	0	0	10000000	0		18000000
LTC	2042.00.001.03.01.08	200000	0	0	0	0	300000	0		500000
Training Expenses	2042.00.001.03.01.09	4000000	0	0	0	0	6000000	0		10000000
D.T.E	2042.00.001.03.01.11	1700000	(-)150000		(-)300000		0	1250000	0	2500000
F.T.E	2042.00.001.03.01.12	0	0	0	0	0	0	0	0	0
Office Expenses	2042.00.001.03.01.13	25000000	0	0	0	0	(-)5000000	0		20000000
R.R.T	2042.00.001.03.01.14	0	0	0	0	0	0	0	0	0
Printing and Publication	2042.00.001.03.01.16	800000	0	0	0	0	0	0		800000
Rent for Others	2042.00.001.03.01.18	3500000	0	0	0	0	4500000	0		8000000
Digital Equipment	2042.00.001.03.01.19	800000	0	0	0	0	0	0		800000
Material and Supplies	2042.00.001.03.01.21	3000000	0	0	0	0	4500000	0		7500000
Fuels and Lubricants	2042.00.001.03.01.24	300000	0	0	0	0	0	0		300000
Advertising & Publicity	2042.00.001.03.01.26	500000	0	0	0	0	0	0		500000
Professional Service	2042.00.001.03.01.28	1500000	0	0	0	0	0	0		1500000
Repair & Maintenance	2042.00.001.03.01.29	700000	0	0	0	0	300000	3075000		4075000
Other Revenue Expenditure	2042.00.001.03.01.49	200000	0	0	0	0	300000	500000		1000000
Swachhta Action Plan	2042.00.001.03.96.49	1500000	0	1700000	0	0	1800000	0		5000000
Minor Works (Office)	2042..00.800.03.00.27	400000	0	0	0	0	400000	0		800000
Minor Works (Residential)		0	0	0	0	0				
<b>CAPITAL SECTION</b>										
Motor Vehicle	4047.00.005.03.02.51	0	0	0	0	0	4000000	0		4000000
Machinery and Equipment	4047.00.005.03.02.52	3500000	0	0	0	0	4500000	0		8000000
Other Capital Expenditure	4047.00.005.03.02.60	0	0	0	0	0	0	0		0
Information Computer, Telecommunication (ICT) Equipment	4047.00.005.03.02.71	1500000	0	0	0	0	0	0		1500000
Furniture and Fixtures	4047.00.005.03.02.74	1000000	0	0	0	0	1500000	0		2500000
Major Head-4059- Construction of office building	4059.01.051.22.00.72	0	0	0	365000000	0	299400000	0	559200000	1223600000
Major Head-4216-Construction of residential building.	4216.01.108.04.00.72	0	0	0	233800000	0	0	0	78400000	312200000
Other Fixed Assets	4047.00.005.03.02.77	500000	0	0	0	0	0	0		500000
							0			